

Year 2023 - Expenditure being Considered - Greater than €0.5m (Capital and Current)

Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project/Programme Anticipated Timeline	Projected Lifetime Expenditure	Explanatory Notes
Revenue							
Housing							
Housing Maint/Improv LA Housing Units	Maint/Improv LA Housing Units	€ 2,538,015					
Housing Admin Homeless Service	Admin Homeless Service	€ 4,237,590					
Housing Support to Housing Capital Prog	Support to Housing Capital Pro	€ 2,662,318					
Housing RAS Programme	RAS Programme	€ 4,529,723					
Housing Grant	Housing Grant	€ 2,977,516					
Roads							
Regional Road - Maint & Improv	Reg Road - Maint & improv	€ 8,033,811					
Local Road - Maint & Improv	Local Road - Maint & Improv	€ 13,900,395					
Local Authority Water	Local Authority Water	€ 571,984					
Environment							
Landfill operation & aftercare	Landfill operation & aftercare	€ 950,207					
Waste Regs, Monitor and enforce	Waste Regs, Monitor and enforce	€ 569,520					
Operation of Fire Service	Operation of Fire Service	€ 5,807,985					
Climate Change & Floodiing	Climate Change & Floodiing	€ 787,412					
Economic Development							
Comm & Enterprise Function	Comm & Enterprise Function	€ 621,890					
Economic Development & Promot	Economic Development & Promot	€ 784,949					
Human Resources							
Human Resources	Pensions & Lump Sum Costs	€ 1,845,480					
Capital							
Environment							
Annabella offices new roof	Council Corporate Estate	€ -		€ -		€ 1,000,000	
Ballyguyroe Landfill	Environment	€ -		€ -		€ 1,250,000	
Rafeen Civic Amenity Site	Environment	€ -		€ -		€ 1,050,000	
Fire Appliances	Fire	€ -		€ -		€ 1,350,000	
Construct Clonakilty Fire Station	Fire	€ -		€ -		€ 2,500,000	
Fermoy Weir	Flood Relief	€ -		€ -		€ 4,141,985	
Skibbereen Culvert & Drainage Works	Flood Relief	€ -		€ -		€ 1,839,000	
Housing							
Annual Program - Energy Efficiency North	Affordable Housing Scheme	€ -		€ -		€ 6,000,000	
Annual Program - Energy Efficiency South	Affordable Housing Scheme	€ -		€ -		€ 9,000,000	
Annual Program - Energy Efficiency West	Affordable Housing Scheme	€ -		€ -		€ 3,000,000	
Annual Program - DPG Extensions North	Affordable Housing Scheme	€ -		€ -		€ 1,200,000	
Annual Program - DPG Extensions South	Affordable Housing Scheme	€ -		€ -		€ 1,800,000	
Annual Program - DPG Extensions West	Affordable Housing Scheme	€ -		€ -		€ 600,000	
Housing Stock Survey Repairs (Annual Programme)	Improvement/Remedial Works	€ -		€ -		€ 125,000,000	
Affordable Housing Scheme at Beechgrove Clonakilty	Affordable Housing Scheme	€ -		€ -		€ 2,535,000	
Affordable Housing Scheme at Pike Road Fermoy	Affordable Housing Scheme	€ -		€ -		€ 1,425,000	
Affordable Housing Scheme at Clonmore Mallow (2)	Affordable Housing Scheme	€ -		€ -		€ 4,725,000	
Affordable Housing Scheme at Cammogue; Kinsale	Affordable Housing Scheme	€ -		€ -		€ 6,900,000	
Affordable Housing Scheme at St. Joseph s Road Mallo	Affordable Housing Scheme	€ -		€ -		€ 7,000,000	
Affordable Housing Scheme at Broomfield Midleton	Affordable Housing Scheme	€ -		€ -		€ 4,800,000	
Affordable Housing Scheme at Clonmore Mallow	Affordable Housing Scheme	€ -		€ -		€ 2,400,000	
Affordable Housing at The Miles Clonakilty	Affordable Housing Scheme	€ -		€ -		€ 2,700,000	
Affordable Housing Scheme at the Boatyard Carrigaline	Affordable Housing Scheme	€ -		€ -		€ 2,475,000	
Social Housing Capital Programme	Social Housing	€ -		€ -		€ 20,000,000	
OSS School Line Ballineen	OSS Construction	€ -		€ -		€ 2,245,475	

OSS Avoncore Midleton (Rae Avoncore) 4 units	OSS Construction	€	-	€	-	€	3,094,710
OSS Mogeely	OSS Construction	€	-	€	-	€	3,339,350
OSS Carrig Rossa; Rossmore	OSS Construction	€	-	€	-	€	697,052
OSS Ard na Greine Courtmacsherry	OSS Construction	€	-	€	-	€	3,341,060
OSS Whitegate	OSS Construction	€	-	€	-	€	3,884,150
OSS Coachford	OSS Construction	€	-	€	-	€	8,564,137
OSS Porter s Lane Youghal (Plas an Phoirtearaigh)	OSS Construction	€	-	€	-	€	1,969,750
OSS Meadow View Kilbrittain	OSS Construction	€	-	€	-	€	3,725,250
OSS Coastguard Cottages Crosshaven	OSS Construction	€	-	€	-	€	10,185,770
OSS Greenmount Road Ballydehob (Radharc na Scol)	OSS Construction	€	-	€	-	€	4,007,250
OSS Kilbrin Phase 2	OSS Construction	€	-	€	-	€	747,250
Part V Castleheights Cgaline	Part V Social	€	-	€	-	€	4,969,946
PVS Cois na Curra; Lisgoold	Part V Social	€	-	€	-	€	853,872
PVS An Cnocan; Milleenoola Bantry	Part V Social	€	-	€	-	€	1,385,000
PVS Ryecourt Woods Cloughduv	Part V Social	€	-	€	-	€	1,990,040
PVS Harbour Heights Passage West	Part V Social	€	-	€	-	€	6,363,195
PVS Vicars Glebe Coachford	Part V Social	€	-	€	-	€	755,434
PVS Phase 2 Shannon Park Carrigaline	Part V Social	€	-	€	-	€	3,252,126
PVS Ard Abhainn; Knockraha	Part V Social	€	-	€	-	€	645,000
PVS Harpers Creek Glounthaune	Part V Social	€	-	€	-	€	1,180,000
PVS The Boatyard Carrigaline	Part V Social	€	-	€	-	€	915,000
TSS at Scarteen Newmarket	Turnkey Social Housing	€	-	€	-	€	3,272,000
TSS Ballymacoy; Killavullen	Turnkey Social Housing	€	-	€	-	€	4,000,000
TSS Ardmanagh Schull AHB	Turnkey Social Housing	€	-	€	-	€	2,688,373
TSS Pike Road Fermoy	Turnkey Social Housing	€	-	€	-	€	8,631,040
TSS Dr. Croke Place Kilbrin; Kanturk	Turnkey Social Housing	€	-	€	-	€	692,913
TSS at The Boatyard Carrigaline	Turnkey Social Housing	€	-	€	-	€	754,600
TSS 4 Church Place Oliver Plunket Hill Fermoy (AHB)	Turnkey Social Housing	€	-	€	-	€	2,018,145
TSS Foxglove Close Charleville	Turnkey Social Housing	€	-	€	-	€	3,730,612
TSS Dromahane	Turnkey Social Housing	€	-	€	-	€	2,290,050
TSS Carrig Rossa	Turnkey Social Housing	€	-	€	-	€	538,615
Prelim Costs Cap Projects CO	Affordable Housing Other	€	-	€	-	€	750,000
Provision Future Aff Housing	Affordable Housing Other	€	-	€	-	€	33,000,000
Road Transportation & Safety							
Building Reftofit & Upgrade Newberry	Council Corporate Estate	€	-	€	-	€	625,000
Building Upgrade & reftofit - Skibbereen machinery yard	Council Corporate Estate	€	-	€	-	€	625,000
Carrigtwohill URDF Initiative _ Public Realm Infrastructure	Public Realm	€	-	€	-	€	6,500,000
Kinsale Short Quay	Public Realm	€	-	€	-	€	2,500,000
Bandon TPREP; EHUB & Office Refurb	Public Realm	€	-	€	-	€	10,000,000
Charleville Plaza	Public Realm	€	-	€	-	€	8,000,000
charleville public realm	Public Realm	€	-	€	-	€	6,498,966
Mallow public Realm URDF Funding	Public Realm	€	-	€	-	€	4,800,000
Castletownbere Public Realm	Public Realm	€	-	€	-	€	500,000
Bandon Tprep - Phase 3 town centre	Public Realm	€	-	€	-	€	6,250,000
Bandon TPREP - Phase 4 town periphery	Public Realm	€	-	€	-	€	4,000,000
Bandon TPREP - phase 2 glasslinn road	Public Realm	€	-	€	-	€	3,750,000
Macroom Town & Villages	Active Travel & Connectivity	€	-	€	-	€	1,500,000
Mallow Town & Villages	Active Travel & Connectivity	€	-	€	-	€	1,650,000
East Cork Town & Villages	Active Travel & Connectivity	€	-	€	-	€	1,450,000
Bothar Guidel Bridge	Active Travel & Connectivity	€	-	€	-	€	2,200,000
Skibbereen Town & Villages	Active Travel & Connectivity	€	-	€	-	€	750,000
Footpath Programme	Active Travel & Connectivity	€	-	€	-	€	3,000,000
Bantry Town & Villages	Active Travel & Connectivity	€	-	€	-	€	1,800,000
Safe Routes to Schools	Active Travel & Connectivity	€	-	€	-	€	9,100,000

Carrigaline Town & Villages	Active Travel & Connectivity	€	-	€	-	€	2,100,000
Bandon Town & Villages	Active Travel & Connectivity	€	-	€	-	€	2,400,000
Cobh Town & Villages	Active Travel & Connectivity	€	-	€	-	€	870,000
Fermoy Towns & Villages	Active Travel & Connectivity	€	-	€	-	€	1,500,000
Bandon TPREP - Ballymodan Place	Active Travel & Connectivity	€	-	€	-	€	2,950,000
Car Park Bandon	Car Park	€	-	€	-	€	500,000
Castletownbere Purchase Car Park Land; Promenade a	Car Park	€	-	€	-	€	500,000
Doneraile Car Park	Car Park	€	-	€	-	€	1,000,000
Retrofit PL Estates taken in charge	Public Lighting	€	-	€	-	€	500,000
Deficits in Public Lighting	Public Lighting	€	-	€	-	€	1,000,000
C200841102641 N72 Annabella to Lackanamona -Phas	Regional/Local/Other Roads	€	-	€	-	€	1,700,000
R613 Ballygarvan Traffic Calming Measures	Regional/Local/Other Roads	€	-	€	-	€	1,150,000
New Bandon Area Ops New Yard	Regional/Local/Other Roads	€	-	€	-	€	525,000
R586 Ilen Bridge Realignment	Regional/Local/Other Roads	€	-	€	-	€	5,770,000
Ballinrea Cross Upgrade	Regional/Local/Other Roads	€	-	€	-	€	1,985,000
Upgrade Annabella Building	Regional/Local/Other Roads	€	-	€	-	€	1,070,000
R619 - Coachford Village Enhancement Scheme	Regional/Local/Other Roads	€	-	€	-	€	500,000
Carrigtwohill UEA Infrastructure	Regional/Local/Other Roads	€	-	€	-	€	8,900,000
Retrofit non-LED lights taken in charge post PLEEP	Regional/Local/Other Roads	€	-	€	-	€	500,000
R589 Brinny Bridge Realignment	Regional/Local/Other Roads	€	-	€	-	€	4,838,000
R595 Oldcourt; Skibbereen realignment	Regional/Local/Other Roads	€	-	€	-	€	2,416,000
R613 Road Realignment	Regional/Local/Other Roads	€	-	€	-	€	1,200,000
Relocation of Macroom Yard	Regional/Local/Other Roads	€	-	€	-	€	500,000
R600 Pewter Hole Cross Upgrade	Regional/Local/Other Roads	€	-	€	-	€	1,200,000
Midleton to Youghal - (including Castlemartyr & Killeag	Regional/Local/Other Roads	€	-	€	-	€	600,000
R605 Realignment at Shippool Corner	Regional/Local/Other Roads	€	-	€	-	€	860,000
Public Lighting - outside of PLEEP	Regional/Local/Other Roads	€	-	€	-	€	1,000,000
Passage West Link	Traffic & Transportation	€	-	€	-	€	3,830,000
Bus Stop Enabling Works	NTA Grant	€	-	€	-	€	600,000
Cobh Public Realm Works	Public Realm	€	-	€	-	€	8,000,000
Recreation & Amenity							

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Revenue								
Housing and Building								
Maint/Improv LA Housing Units	Maint/Improv LA Housing Units	15,722,635.00						
Housing Assess, Alloc & Trans	Housing Assess, Alloc & Trans	1,972,087.00						
Housing Rent & TP Admin	Housing Rent & TP Admin	1,694,317.00						
Admin Homeless Service	Admin Homeless Service	5,056,432.00						
Support to Housing Capital Pro	Support to Housing Capital Pro	21,005,496.00						
RAS Programme	RAS Programme	13,933,381.00						
Housing Loans	Housing Loans	3,672,584.00						
Housing Grant	Housing Grant	7,624,255.00						
Road Transport & Safety								
NP Road - Maint & Improv	NP Road - Maint & Improv	605,216.00						
NS Road - Maint & Improv	NS Road - Maint & Improv	819,683.00						
Reg Road - Maint & Improv	Reg Road - Maint & Improv	19,446,241.00						
Local Road - Maint & Improv	Local Road - Maint & Improv	50,408,949.00						
Public Lighting	Public Lighting	4,873,918.00						
Traffic Management Improvement	Traffic Management Improvement	508,297.00						
Road Safety Promotion/Educate	Road Safety Promotion/Educate	660,090.00						
Car Parking	Car Parking	1,701,955.00						
Agency & Recoupable Services	Agency & Recoupable Services	2,468,731.00						
Water Services								
Water Supply	Water Supply	19,525,571.00						
Waste Water Treatment	Waste Water Treatment	6,758,095.00						
Operation & Maint Public Conv	Operation & Maint Public Conv	1,696,395.00						
Admin Grp Schemes & Private In	Admin Grp Schemes & Private In	3,793,376.00						
Local Authority Water	Local Authority Water	2,598,249.00						
Development Management								
Forward Planning	Forward Planning	3,778,093.00						
Development Management	Development Management	8,392,088.00						
Enforcement	Enforcement	801,858.00						
Indust & Comm Facilities	Indust & Comm Facilities	893,920.00						
Tourism Development & Promot	Tourism Development & Promot	1,276,205.00						
Comm & Enterprise Function	Comm & Enterprise Function	2,888,740.00						
Building Control	Building Control	1,024,560.00						
Economic Development & Promot	Economic Development & Promot	9,970,115.00						
Heritage & Conservation Serv	Heritage & Conservation Serv	1,240,082.00						
Environmental Services								
Landfill Operation & Aftercare	Landfill Operation & Aftercare	5,452,498.00						
Recovery & Recycle Facility Op	Recovery & Recycle Facility Op	8,743,506.00						
Litter Management	Litter Management	2,321,090.00						
Street Cleaning	Street Cleaning	3,068,963.00						
Waste Regs, Monitor & Enforce	Waste Regs, Monitor & Enforce	2,166,076.00						
Maintenance of Burial Grounds	Maintenance of Burial Grounds	3,099,226.00						
Safety of Structures & Places	Safety of Structures & Places	2,206,545.00						
Operation of Fire Service	Operation of Fire Service	13,870,432.00						
Fire Prevention	Fire Prevention	976,056.00						
Water Quality,Air & Noise Poll	Water Quality,Air & Noise Poll	1,708,260.00						
Climate Change & Flooding	Climate Change & Flooding	1,006,782.00						
Recreation & Amenity								
Leisure Facilities Operation	Leisure Facilities Operation	3,042,632.00						
Operation of Library & Archive	Operation of Library & Archive	9,269,195.00						
Outdoor Leisure Areas Oper	Outdoor Leisure Areas Oper	4,657,868.00						
Comm, Sport & Rec Development	Comm, Sport & Rec Development	6,102,788.00						
Operation of Arts Programme	Operation of Arts Programme	2,237,409.00						
Agri, Educ, Health & Welfare								
Op & Maint of Piers & Harbours	Op & Maint of Piers & Harbours	1,570,733.00						
Coastal Protection	Coastal Protection	918,185.00						
Veterinary Service	Veterinary Service	3,066,233.00						

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Miscellaneous Services								
Profit/Loss Machinery Account	Profit/Loss Machinery Account	14,534,448.00						
Profit/Loss Stores Account		711,610.00						
Administration of Rates	Administration of Rates	16,861,302.00						
Local Reps & Civic Leadership	Local Reps & Civic Leadership	3,160,476.00						
Motor Taxation	Motor Taxation	1,626,379.00						
Agency & Recoupable Services	Agency & Recoupable Services	8,792,244.00						
Central Management Charges								
Corporate Building Costs	Corporate Building Costs	8,270,953.00						
General Corporate Services	General Corporate Services	6,206,453.00						
ICT	ICT	9,576,997.00						
Human Resources Function	Human Resources Function	5,833,807.00						
Finance Function	Finance Function	3,848,723.00						
Pensions & Lump Sum Costs	Pensions & Lump Sum Costs	24,601,600.00						
Area Offices	Area Offices	1,396,950.00						
Capital								
Environment								
CROOKSTOWN FRAM	Flood Relief Works/Projects	€ -	€ 0			€ 257,827	€ 1,785,459	
Midleton Flood Relief Scheme	Flood Relief Works/Projects	€ -	€ 353,602			€ 1,440,210	€ 3,613,493	
Bantry Flood Relief Scheme	Flood Relief Works/Projects	€ -	€ 197,335			€ 345,972	€ 1,580,166	
Ballylickey FRAM	Flood Relief Works/Projects	€ -	€ 14,066			€ 14,066	€ 604,066	
Ballinhassig Flood Relief	Flood Relief Works/Projects	€ -	€ 2,213			€ 2,213	€ 1,952,213	
BaileMhicre Flood Mitigation	Flood Relief Works/Projects	€ -	€ 16,078			€ 98,822	€ 1,098,822	
Ballintubber Flood Relief Work	Flood Relief Works/Projects	€ -	€ 56,290			€ 90,148	€ 808,448	
Capping Youghal Landfill	Landfills	€ -	€ 9,030			€ 104,010	€ 3,604,010	
Housing								
BEC Scheme	BEC SCHEME	€ -	€ 6,027			€ 873,241	€ -	
OSS Phase 4 Kilnagleary 15 no.	OSS Construction	€ -	€ 1,079,164			€ 7,944,637	€ 16,944,637	
OSS Beechgrove Clonakilty	OSS Construction	€ -	€ 1,407,531			€ 3,100,634	€ 6,100,634	
OSS Ard na Greine, Courtmac	OSS Construction	€ -	€ 955,466			€ 5,131,439	€ 6,331,439	
OSS Brigown Rd, Mitchelstown	OSS Construction	€ -	€ 952,295			€ 7,327,224	€ 9,127,224	
OSS Ph1 Sleaveen East Macroom	OSS Construction	€ -	€ 339,843			€ 11,176,831	€ 11,776,831	
OSS Ph2 Sleaveen Rd Macroom	OSS Construction	€ -	€ 6,113			€ 105,681	€ 1,466,244	
OSS Townshend St, Skibb (6)	OSS Construction	€ -	€ 3,638			€ 125,524	€ 1,025,524	
OSS Kearneys Field, Dunmanway	OSS Construction	€ -	€ 582,683			€ 624,265	€ 1,624,265	
OSS 7 units@PoundLane Kilworth	OSS Construction	€ -	€ 3,575			€ 87,416	€ 3,971,566	
Rapid Abbeywd AnChora Midleton	OSS Rapid Construction	€ -	€ 2,431,473			€ 3,942,510	€ 4,045,729	
OSS Convent Rd Doneraile (17)	OSS Ordinary Social Housing Schemes	€ -	€ 1,258,623			€ 15,692,581	€ 16,660,522	
PVS 4 UNITS THE PASTURES	Part V Social	€ -	€ 510,917			€ 534,658	€ 534,658	
PVS Ph1 Bishops Island W'ghill	Part V Social	€ -	€ 611,798			€ 713,538	€ 2,730,000	
PVS Ph2 Bishops Island W'ghill	Part V Social	€ -	€ 10,733			€ 114,146	€ 2,414,146	
PVS Shannon Park C'galine (36)	Part V Social	€ -	€ 10,733			€ 126,655	€ 2,426,655	
PVS Abbeyfort Kinsale Phase 1	Part V Social	€ -	€ 144,075			€ 430,696	€ 5,075,676	
PVS Abbeyfort Kinsale Phase 2	Part V Social	€ -	€ 59,621			€ 1,395,363	€ 1,500,000	
PVS Janeville Carrigaline (29)	Part V Social	€ -	€ 2,632,488			€ 4,877,144	€ 4,877,144	
Part V Castleheights Cgaline	Part V Social	€ -	€ 1,091,924			€ 1,171,697	€ 2,175,247	
KNOCKNAGREE 5 NO.SITES	Social Housing	€ -	€ 3,472,592			€ 3,633,251	€ 7,934,681	
22 NO.PRIVATE SITES,FREEMOUNT	Social Housing	€ -	€ 78,225			€ 78,225	€ 625,519	
PRIV SITES DROMLEIGH BANTRY	Social Housing	€ -	€ 3,694			€ 2,420,974	€ 2,420,974	
Site @ Uplands, Fermoy	Social Housing - Land	€ -	€ 459,801			€ 3,747,810	€ 3,747,810	
Site @ Loreto Convent, Fermoy	Social Housing - Land	€ -	€ 5,286			€ 52,237	€ 2,552,237	
OSS Crann Ard Fermoy land acqu	Social Housing - Land	€ -	€ -			€ 2,031	€ 502,031	
TSS - Crannard Estate, Fermoy	Turnkey Social Housing	€ -	€ 2,582			€ 934,425	€ 4,862,000	
TSS - Chapel Court, Skibberien	Turnkey Social Housing	€ -	€ 1,448,918			€ 1,448,918	€ 1,963,918	
TSS Glanworth (13 Units)	Turnkey Social Housing	€ -	€ 1,053,379			€ 1,053,379	€ 2,343,379	
TSS Dromohane Mallow (10Units)	Turnkey Social Housing	€ -	€ 918,170			€ 918,170	€ 2,652,608	
TSS Seafeld, Bantry (3 Units)	Turnkey Social Housing	€ -	€ 1,561,673			€ 1,561,673	€ 3,046,673	

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TSS West End Newmarket 10Units	Turnkey Social Housing	€ -	€ -			€ 693,141	€ 2,808,075	
TSS College Mileenacola Bantry	Turnkey Social Housing	€ -	€ 57,935			€ 397,997	€ 8,186,976	
TSS Sweetfields Youghal 35Uts	Turnkey Social Housing	€ -	€ -			€ 929,767	€ 1,829,767	
TSS Copper Point, Schull (7)	Turnkey Social Housing	€ -	€ -			€ 3,572,063	€ 8,372,063	
TSS Kilmoney Carrigaline (58)	Turnkey Social Housing	€ -	€ -			€ 800	€ 2,918,918	
TSS Meenane Wghill 25 units	Turnkey Social Housing	€ -	€ 1,710			€ 11,035,663	€ 11,035,663	
TSS Abbeyfort, Kinsale, Co. Co	Turnkey Social Housing	€ -	€ 8,865,327			€ 13,931,310	€ 18,431,310	
TSS Ard an Bhaile, Buttevant,6	Turnkey Social Housing	€ -	€ -			€ 404,100	€ 1,373,000	
TSS Glebe Manor, Whitegate 12	Turnkey Social Housing	€ -	€ 29,186			€ 1,454,186	€ 6,774,186	
TSS The Meadows Ard Cashel WGH	Turnkey Social Housing	€ -	€ 2,811,163			€ 2,811,163	€ 4,771,163	
TSS The Pastures, Charleville,	Turnkey Social Housing	€ -	€ -			€ 1,469,825	€ 2,451,684	
TSS The Pastures, Charleville,	Turnkey Social Housing	€ -	€ 60,560			€ 181,372	€ 2,182,072	

Year 2023 - Projects/Programmes Completed or discontinued in the reference year - Greater than €0.5m (Capital and Current)

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Environment							
Haulbowl Rem OperationCosts	Remedial Works	€ -	€ 39	€ -		€ 2,787,234	
New Fire Station Macroom	Fire Stations	€ -	€ 921,565	€ -		€ 1,746,820	
RIVER ILEN (SKIB) FLOOD RISK	Flood Relief Works/Projects	€ -	€ 141,915	€ -		€ 33,531,404	
Housing							
OSS Bluepool, Kanturk	OSS Construction	€ -	€ 78,772	€ -		€ 3,304,263	
OSS Station Rd Blarney 18units	OSS Construction	€ -	€ 126,607	€ -		€ 4,956,026	
OSS Forest View, Mallow 10Unit	OSS Construction	€ -	€ 51,786	€ -		€ 2,164,976	
OSS 16 Units Madonna House	OSS Construction	€ -	€ 4,343	€ -		€ 2,874,548	
OSS Model Village Dripsey 6Unt	OSS Construction	€ -	€ 38,177	€ -		€ 1,509,325	
OSS USA 11 no. Tuarin Alainn	OSS Construction	€ -	€ 39,049	€ -		€ 1,659,625	
OSS Lissoran, Ballinspittle, C	OSS Ordinary Social Housing Sch	€ -	€ 5,790	€ -		€ 825,184	
PVS Tanners Field, Bandon (8)	Part V Social	€ -	€ 923	€ -		€ 1,867,720	
PVS Ph2 Bishops Island W'ghill	Part V Social	€ -	€ 2,660	€ -		€ 1,067,545	
PVS Abbeyfort Kinsale 3 units	Part V Social	€ -	€ 752,000	€ -		€ 752,000	
PVS Drakes Point C'haven	Part V Social	€ -	€ 2,172	€ -		€ 4,603,921	
PVS Janeville Carrigaline (29)	Part V Social	€ -	€ 32,706	€ -		€ 6,561,206	
PVS Martello Rushbrooke Cobh	Part V Social	€ -	€ 2,879	€ -		€ 1,666,230	
PVS Gleann Rua, Courtbrack, Bl	Part V Social	€ -	€ 295	€ -		€ 969,656	
Part V Cooline Cobh (5 units)	Part V Social	€ -	€ 1,247,075	€ -		€ 1,247,075	
PVS Berry Hill Castlelyons (2)	Part V Social	€ -	€ 573,752	€ -		€ 573,752	
PVS Ros Alainn, Macroom	Part V Social	€ -	€ 1,644,000	€ -		€ 1,644,000	
PVS13&14 CrrigNaofaDurusBantry	Part V Social	€ -	€ 619,327	€ -		€ 619,327	
PVS 5 units The Estuary Yougha	Part V Social	€ -	€ 1,204,075	€ -		€ 1,204,075	
PRIV SITES DROMLEIGH BANTRY	Private Sites	€ -	€ 1,968	€ -		€ 1,404,163	
TSS - Claragh Road, Millstreet	Turnkey Social Housing	€ -	€ 3,575	€ -		€ 1,257,942	
TSS 45 Units Clarendon Brooks	Turnkey Social Housing	€ -	€ 34,200	€ -		€ 13,113,116	
TSS Parklands Youghal 19 Units	Turnkey Social Housing	€ -	€ 3,392	€ -		€ 3,029,648	
TSS Millview Road, Kanturk	Turnkey Social Housing	€ -	€ 23,397	€ -		€ 5,869,390	
TSS Hazelbrook Spa Glen	Turnkey Social Housing	€ -	€ 815	€ -		€ 16,244,199	
TSS Sweetfields Youghal 35Uts	Turnkey Social Housing	€ -	€ 5,150	€ -		€ 8,068,790	
TSS Copper Point, Schull (7)	Turnkey Social Housing	€ -	€ 2,647,093	€ -		€ 3,784,045	
TSS Mariners Court Baltimore	Turnkey Social Housing	€ -	€ 1,957	€ -		€ 2,232,318	
TSS Glenbeg Boherbue	Turnkey Social Housing	€ -	€ 855	€ -		€ 2,172,079	
TSS Ph 2 An Tui Lisgoold 2 no.	Turnkey Social Housing	€ -	€ 530,000	€ -		€ 530,000	
TSS Millstreet Rd Macroom (12)	Turnkey Social Housing	€ -	€ 855	€ -		€ 2,963,584	
TSS Meenane Wghill 25 units	Turnkey Social Housing	€ -	€ 1,326,328	€ -		€ 6,789,452	
TSS Goirtin Rua Macroom 14 no.	Turnkey Social Housing	€ -	€ 1,998	€ -		€ 3,688,008	
TSS Abbeyfort, Kinsale, Co. Co	Turnkey Social Housing	€ -	€ 10,474	€ -		€ 9,255,764	
TSS Abbeyfort Kinsale (17 no.)	Turnkey Social Housing	€ -	€ 5,071,073	€ -		€ 5,071,073	
TSS Drakes Point, Crosshaven,	Turnkey Social Housing	€ -	€ 1,382	€ -		€ 1,380,977	
TSS The Meadows Ard Cashel WGH	Turnkey Social Housing	€ -	€ 4,890	€ -		€ 1,711,890	
TSS The Pastures, Charleville,	Turnkey Social Housing	€ -	€ 2,656,108	€ -		€ 3,794,308	
TSS 6 no. Eyeries C'townbere	Turnkey Social Housing	€ -	€ 1,548,000	€ -		€ 1,548,000	
TSS The Meadows Dunmanway (4)	Turnkey Social Housing	€ -	€ 1,025,043	€ -		€ 1,025,043	
TSS Ph2 Meadows Dunmanway (8)	Turnkey Social Housing	€ -	€ 2,320,000	€ -		€ 2,320,000	
SCL Beechgrove Tawnies Clonaki	Land (Social Housing)	€ -	€ 1,500,000	€ -		€ 1,533,513	
Road Transportation & Safety							
Footpaths Mallow	Footpaths	€ -	€ 4,103	€ -		€ 620,993	
Footpaths Bandon	Footpaths	€ -	€ 15,072	€ -		€ 509,281	
Footpaths Glanmire	Footpaths	€ -	€ 94	€ -		€ 702,152	
Footpaths Middleton	Footpaths	€ -	€ 101,277	€ -		€ 841,611	
PL NNR LED Retrofitting	LED Retrofit	€ -	€ 4,073	€ -		€ 1,268,330	
N40 ITS Package 2A ITS Support	National Roads	€ -	€ 117,126	€ -		€ 4,372,348	
N20 Mallow Southern Approach	National Roads	€ -	€ 186,213	€ -		€ 4,493,932	

SW LED Retrofit Admin & Oheads	PLEEP	€	-	€	3,106,287	€	-	€	3,718,532
NTA Bus Shelter Improvement	Public Realm	€	-	€	32,052	€	-	€	683,488
Béal na Bláth Project	Regional/Local/Other Roads	€	-	€	633,709	€	-	€	633,709
BV MCRM BCLG Archaeology	Road Works	€	-	€	76,855	€	-	€	3,487,043
SRR SITE SUPERVISION	Roads	€	-	€	15,780	€	-	€	2,936,757
NTA Dinish Island	Town & Village Renewal	€	-	€	298,002	€	-	€	505,150
NTA Fthpath PG Carrigaline MD	Town & Village Renewal	€	-	€	807,462	€	-	€	810,453
Chapel St Dunmanway	2022 Grant	€	-	€	526,956	€	-	€	526,956
GA NS Maint Pavement Works2022	2022 Grant	€	-	€	507,401	€	-	€	507,401
Cycle Facilities Cap Inv	NTA Grant	€	-	€	665,799	€	-	€	665,799
SRTS Bunscoil Rinn an Chabhlaí	NTA Safe Route to Schools	€	-	€	511,512	€	-	€	519,570
Recreation & Amenity				€	-			€	-
Bandon Library/TC Public Rooms	Libraries	€	-	€	79,680	€	-	€	1,284,547
MALLOW CASTLE	Mallow Tourism Development	€	-	€	24,187	€	-	€	3,151,543
Spa House Grounds	Mallow Tourism Development	€	-	€	359,248	€	-	€	813,219
ECO BOARD WALK PROJECT YOUGHAL	Boardwalk	€	-	€	9,745	€	-	€	2,646,923
Economic Development, Tourism & Enterprise				€	-			€	-
PROPOSED BUS. PK CARRIGALINE	Camden Fort	€	-	€	176,040	€	-	€	3,408,200
CAMDEN FORT				€	-			€	-
DAFM Union Hall Harbour	DAFM Grant 2021	€	-	€	368,985	€	-	€	639,372
Kinsale Commercial Pier Ext	Piers, Harbours, Islands	€	-	€	7,800	€	-	€	1,417,138
Disposal MV Sceptre	Piers, Harbours, Islands	€	-	€	843,664	€	-	€	843,664
Courtmacsherry Dredging	DAFM BALAMI	€	-	€	630,927	€	-	€	630,927
Other				€	-			€	-
SAN Data infrastructure	IT Costs	€	-	€	34,876	€	-	€	788,027
Acq Waterpark House	Other	€	-	€	1,264,742	€	-	€	1,264,742
		€	-	€	36,492,211	€	-	€	183,549,564